

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

Del 1 de enero al 31 de enero de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$1,534,884.00	\$-3,000.00	\$1,531,884.00	\$84,491.03	\$84,491.03	\$1,447,392.97
Secretaría Particular	\$33,410.00	-	\$33,410.00	-	-	\$33,410.00
Oficina de Presidencia	\$6,322,216.85	\$66,399.12	\$6,388,615.77	\$74,731.41	\$74,731.41	\$6,313,884.36
Síndico	\$1,034,328.85	\$-4,620.00	\$1,029,708.85	\$71,634.37	\$71,634.37	\$958,074.28
Area Jurídica	\$892,802.23	\$56.26	\$892,858.49	\$40,240.20	\$40,071.20	\$852,618.29
Oficina de Sindicatura	\$869,251.05	\$-44,043.74	\$825,207.31	\$32,437.64	\$32,264.54	\$792,769.67
Regidor primero	\$805,442.00	-	\$805,442.00	\$58,219.68	\$58,219.68	\$747,222.32
Oficina de Regiduría Primera	\$683,962.49	\$116.00	\$684,078.49	\$29,489.72	\$29,320.72	\$654,588.77
Regidor Segundo	\$816,192.00	-	\$816,192.00	\$58,597.12	\$58,597.12	\$757,594.88
Oficina de Regiduría Segunda	\$654,449.23	\$-2,942.00	\$651,507.23	\$35,173.18	\$35,019.18	\$616,334.05
Regiduría Tercera	\$809,692.00	\$-2,000.00	\$807,692.00	\$56,773.74	\$56,773.74	\$750,918.26
Oficina de Regiduría Tercera	\$454,215.37	\$2,114.26	\$456,329.63	\$29,721.67	\$29,459.67	\$426,807.96
Secretario del Ayuntamiento	\$408,177.35	-	\$408,177.35	\$36,017.17	\$36,017.17	\$372,160.18
Archivo municipal	\$396,661.44	\$-5.22	\$396,656.22	\$21,842.64	\$21,640.64	\$374,813.58
Oficina de Secretaría	\$979,180.29	\$-10.44	\$979,169.85	\$49,821.52	\$49,435.52	\$929,348.33
Contralor Municipal	\$505,842.00	\$-500.00	\$505,342.00	\$39,972.53	\$39,972.53	\$465,369.47
Oficina de Contraloría	\$695,109.38	\$6,116.00	\$701,225.38	\$41,811.92	\$41,625.92	\$659,413.46
Agencias y subagencias	\$217,529.50	-	\$217,529.50	\$13,852.00	\$13,852.00	\$203,677.50
Acción Social	\$1,968,020.61	\$-133.40	\$1,967,887.21	\$83,342.35	\$82,638.35	\$1,884,644.86
Oficialía mayor	\$398,268.87	\$774.52	\$399,043.39	\$27,550.64	\$27,276.64	\$371,512.75
Patrimonio	\$844,605.81	\$54.52	\$844,660.33	\$27,113.96	\$26,887.96	\$817,546.37
Recursos Humanos	\$27,412,515.21	\$-1,445.48	\$27,411,069.73	\$63,950.97	\$63,673.97	\$27,347,118.76
Recursos Materiales	\$329,090.14	\$-3.48	\$329,086.66	\$26,951.89	\$26,775.89	\$302,134.77
Unidad de Acceso a la Información pública	\$254,552.70	\$32,590.00	\$287,142.70	\$25,061.15	\$25,009.15	\$262,081.55
Protección Civil	\$2,346,753.91	\$52.78	\$2,346,806.69	\$112,048.59	\$111,692.59	\$2,234,758.10
Secretaría Técnica	\$958,087.30	\$10,000.00	\$968,087.30	\$41,507.56	\$41,507.56	\$926,579.74
Biblioteca	\$971,869.07	\$544.08	\$972,413.15	\$64,301.00	\$63,851.00	\$908,112.15
Ciencia y Tecnología	\$768,315.96	\$57,519.88	\$825,835.84	\$71,357.53	\$71,296.53	\$754,478.31
Comunicación social	\$974,077.96	\$-23,963.52	\$950,114.34	\$21,511.00	\$21,430.00	\$928,603.34
Cons. Cons. Ciudadano	\$1,165,421.40	\$-38,507.40	\$1,126,914.00	\$65,983.00	\$65,301.00	\$1,060,931.00
Gobernación	\$1,423,319.43	\$2,628.52	\$1,425,947.95	\$33,812.96	\$33,548.96	\$1,392,134.99
Intendencia	\$824,744.70	\$661.82	\$825,406.52	\$56,788.28	\$56,181.28	\$768,818.24
Comercio	\$7,000.00	-	\$7,000.00	-	-	\$7,000.00
Desarrollo Económico	\$401,958.70	\$500.00	\$402,458.70	\$15,255.96	\$15,255.96	\$387,202.74
Desarrollo Agropecuario	\$224,085.35	-	\$224,085.35	\$8,049.28	\$8,049.28	\$216,036.07
Capacidades Diferentes	-	-	-	-	-	-
Limpia Pública	\$9,433,216.24	\$-4,470.88	\$9,428,745.36	\$478,738.63	\$474,608.63	\$8,950,006.73
Cementerios	\$896,284.55	\$45.82	\$896,330.37	\$50,266.00	\$49,730.00	\$846,064.37
Parques y Jardines	\$953,962.82	\$49.30	\$954,012.12	\$52,679.77	\$52,206.77	\$901,332.35
Alumbrado Público	\$7,460,249.04	\$-10.44	\$7,460,238.60	\$722,139.35	\$721,561.35	\$6,738,099.25
Derechos Humanos	\$81,484.49	-	\$81,484.49	-	-	\$81,484.49
Drenajes y Canales	\$718,217.60	\$12,100.00	\$730,317.60	\$28,813.32	\$28,813.32	\$701,504.28
Deportes	\$747,174.85	\$11,500.00	\$758,674.85	\$57,222.72	\$57,222.72	\$701,452.13
Cultura	\$1,182,512.26	\$51.04	\$1,182,563.30	\$43,425.60	\$43,112.60	\$1,139,137.70
Ecología	\$669,291.93	\$-3.48	\$669,288.45	\$32,475.49	\$32,311.49	\$636,812.96
Educación	\$1,066,501.05	\$-8,586.18	\$1,057,914.87	\$48,599.68	\$48,247.68	\$1,009,215.19
Instituto de la mujer	\$346,307.43	\$4,598.26	\$350,905.69	\$13,723.60	\$13,694.60	\$337,182.09
Desarrollo social	\$1,218,248.68	\$551.04	\$1,218,799.72	\$66,201.84	\$65,882.84	\$1,162,597.88
Salud Municipal	\$119,488.35	-	\$119,488.35	\$4,651.68	\$4,651.68	\$114,836.67
DIF Municipal	\$6,336,647.70	\$22,507.00	\$6,359,154.70	\$518,727.25	\$518,692.25	\$5,840,427.45
Registro civil	\$712,244.12	\$-3,005.22	\$709,238.90	\$48,087.53	\$47,833.53	\$661,151.37
Obras Públicas	\$28,700,699.51	\$2,574,870.71	\$31,275,570.22	\$181,622.85	\$180,822.85	\$31,093,947.37
Mantenimiento Civil	\$4,689,341.63	\$-843.32	\$4,688,498.31	\$145,379.88	\$143,898.88	\$4,513,118.43

Policia Municipal	\$354,000.00	-	\$354,000.00	-	\$354,000.00	
Tesoreria	\$15,082,986.06	\$-3,762.76	\$15,079,222.30	\$744,486.32	\$743,835.32	\$14,334,735.98
Catastro	\$1,663,428.49	\$49.30	\$1,663,477.79	\$70,633.20	\$70,096.20	\$1,582,844.59
Total del Gasto	\$141,778,338.55	\$2,664,693.17	\$144,442,931.72	\$4,817,388.37	\$4,800,625.37	\$139,625,543.35



PRESIDENTA MUNICIPAL

DRA. ZOILA BALDERAS GUZMAN



H. AYUNTAMIENTO CD. NANCHITAL
De Lázaro Cárdenas del Río
Comisión de Hacienda Municipal

TESORERA MUNICIPAL

LIC. GUILLERMINA OCHOA MARTINEZ

SÍNDICO

DR. ENRIQUE FERMIN AVALOS CHAO

REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL

LIC. FRANCISCO FELIPE BALDERAS PEREZ