



Nanchital de Lázaro Cárdenas del Río
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



Del 1 de enero al 31 de mayo de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$1,609,988.90	-	\$1,609,988.90	\$657,720.91	\$580,518.31	\$952,267.99
Secretaria Particular	\$177,393.30	\$1,728.68	\$179,121.98	\$85,894.66	\$73,614.46	\$93,227.32
oficina de Presidencia	\$3,216,789.05	\$1,543,491.80	\$4,760,280.85	\$2,441,473.85	\$2,420,066.15	\$2,318,807.00
Sindico	\$1,167,036.70	-\$23,327.50	\$1,143,709.20	\$489,234.41	\$427,918.61	\$654,474.79
Area Juridica	\$861,317.26	\$35,179.78	\$896,497.04	\$388,938.06	\$331,566.31	\$507,558.98
Participacion Ciudadana	\$149,305.50	\$3,004.40	\$152,309.90	\$68,603.45	\$59,108.45	\$83,706.45
Oficina de Sindicatura	\$763,602.62	\$63,683.70	\$827,286.32	\$305,379.61	\$254,438.95	\$521,906.71
Regidor primero	\$769,180.15	-\$1,000.00	\$768,180.15	\$330,978.16	\$279,091.06	\$437,201.99
Oficina de Regiduria Primera	\$743,109.71	\$8,892.00	\$752,001.71	\$236,488.72	\$180,085.05	\$515,512.99
Regidor Segundo	\$826,580.15	-\$40,272.50	\$786,307.65	\$295,753.53	\$243,866.43	\$490,554.12
Oficina de Regiduria Segunda	\$1,434,586.21	\$52,706.00	\$1,487,292.21	\$527,097.06	\$440,705.38	\$960,195.15
Reglduría Tercera	\$811,180.15	\$10,165.50	\$821,345.65	\$343,767.21	\$291,880.11	\$477,578.44
Oficina de Regiduria Tercera	\$558,527.61	\$2,304.30	\$560,831.91	\$183,299.23	\$135,836.25	\$377,532.68
Secretario del Ayuntamiento	\$419,529.20	-	\$419,529.20	\$175,220.89	\$148,492.09	\$244,308.31
Archivo municipal	\$591,228.91	-\$654.00	\$590,574.91	\$228,372.05	\$174,371.10	\$362,202.86
Oficina de Secretaria	\$591,143.19	\$85,447.48	\$676,590.67	\$394,536.71	\$356,457.54	\$282,053.96
Contralor Municipal	\$502,033.20	\$662.00	\$502,695.20	\$189,143.40	\$162,414.60	\$313,551.80
Oficina de Contraloria	\$547,218.47	-\$4,000.00	\$543,218.47	\$210,222.16	\$178,483.22	\$332,996.31
Agencias y subagencias	\$216,740.25	\$502.50	\$217,242.75	\$97,407.40	\$84,256.90	\$119,835.35
Accion Social	\$1,747,567.42	-\$87,143.16	\$1,660,424.26	\$726,431.56	\$586,269.39	\$933,992.70
Limpia Pública	\$9,589,333.90	\$615,560.07	\$10,204,893.97	\$3,835,948.79	\$3,114,640.94	\$6,368,945.18
Mercados	\$53,672.50	-	\$53,672.50	\$21,973.00	\$18,808.00	\$31,699.50
Oficialia mayor	\$623,385.20	\$1,320.00	\$624,705.20	\$246,403.25	\$192,982.15	\$378,301.95
Parques y Jardines	\$1,184,125.02	\$154,739.15	\$1,338,864.17	\$689,365.15	\$594,538.10	\$649,499.02
Patrimonio	\$452,578.05	\$139.20	\$452,717.25	\$147,853.59	\$106,526.91	\$304,863.66
Recursos Humanos	\$17,729,339.36	-\$64,042.52	\$17,665,296.84	\$4,455,647.05	\$4,356,262.93	\$13,209,649.79
Recursos Materiales	\$632,863.08	\$309.73	\$633,172.81	\$237,527.36	\$193,636.76	\$395,645.45
Unidad de Acceso a la Informacion publica	\$159,303.75	\$500.00	\$159,803.75	\$59,216.10	\$52,902.60	\$100,587.65
Protección Civil	\$2,523,310.54	\$2,667.40	\$2,525,977.94	\$1,017,162.18	\$862,056.05	\$1,508,815.76
Biblioteca	\$980,589.19	\$986.00	\$981,575.19	\$416,068.78	\$323,977.91	\$565,506.41
Cementerios	\$821,547.77	\$15,567.00	\$837,114.77	\$369,760.75	\$304,982.83	\$467,354.02
Ciencia y Tecnologia	\$975,985.69	-\$30,283.53	\$945,702.16	\$340,424.02	\$297,102.43	\$605,278.14

Comunicación social	\$1,524,232.77	\$1,218,954.70	\$2,743,187.47	\$1,083,659.36	\$1,014,044.51	\$1,659,528.11
Cons. Cons. Ciudadano	\$1,982,875.14	-	\$1,982,875.14	\$754,500.98	\$584,588.00	\$1,228,374.16
Gobernacion	\$618,059.89	\$10,870.00	\$628,929.89	\$225,713.20	\$177,572.05	\$403,216.69
Intendencia	\$1,007,216.33	-	\$1,007,216.33	\$431,000.38	\$387,979.28	\$576,215.95
Comercio	\$119,957.10	-	\$119,957.10	\$41,185.40	\$36,176.00	\$78,771.70
Capacidades Diferentes	\$129,817.50	\$560.28	\$130,377.78	\$42,656.28	\$33,161.28	\$87,721.50
Casa de Cultura	\$707,392.98	-	\$707,392.98	\$244,718.11	\$186,675.16	\$462,674.87
Ecologia	\$286,203.76	-	\$286,203.76	\$104,358.57	\$75,624.00	\$181,845.19
Fomento Educativo,Deportivo	\$1,229,143.73	\$-81.57	\$1,229,062.16	\$473,644.40	\$389,924.52	\$755,417.76
Instituto de la mujer	\$282,065.86	\$1,343.00	\$283,408.86	\$108,342.14	\$88,772.00	\$175,066.72
Programas Federales para Desarrollo social	\$777,527.54	\$6,449.21	\$783,976.75	\$332,352.87	\$273,336.16	\$451,623.88
Salud Municipal	\$140,041.50	-	\$140,041.50	\$46,163.80	\$36,668.80	\$93,877.70
DIF Municipal	\$7,450,325.43	\$-32,027.70	\$7,418,297.73	\$2,081,861.21	\$2,039,844.11	\$5,336,436.52
Registro civil	\$736,392.28	\$10,799.60	\$747,191.88	\$317,031.58	\$262,266.50	\$430,160.30
Obras Publicas	\$27,035,860.84	\$6,445,146.91	\$33,481,007.75	\$3,643,376.74	\$3,467,308.70	\$29,837,631.01
Alumbrado	\$7,220,281.34	\$953,203.99	\$8,173,485.33	\$4,047,021.07	\$4,043,317.07	\$4,126,464.26
Mantenimiento Civil	\$5,718,974.75	\$328,107.92	\$6,047,082.67	\$2,424,473.03	\$2,416,608.03	\$3,622,609.64
Tesorería	\$14,088,598.45	\$31,732.71	\$14,120,331.16	\$4,862,225.29	\$4,852,858.29	\$9,258,105.87
Catastro	\$883,447.73	\$6,865.05	\$890,312.78	\$337,247.71	\$334,826.71	\$553,065.07
Total del Gasto	\$125,368,506.92	\$11,330,757.58	\$136,699,264.50	\$41,814,845.17	\$38,529,409.14	\$94,884,419.33



PRESIDENTA MUNICIPAL


LIC. BRENDA ESTHER MANZANILLA RICO


TESORERO MUNICIPAL


L.C. JESÚS ADOLFO GARCÍA MIJANGOS



H. AYUNTAMIENTO CONSTITUCIONAL
MUNICIPAL DE LÁZARO CÁRDENAS DEL ESTADO DE QUERÉTARO
Comisión de Hacienda Municipal
PRESIDENCIA MUNICIPAL

SÍNDICO


C. EUSEBIO RUIZ RUIZ

REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL


C. LUIS ALBERTO MARTÍNEZ BETANZOS