

Del 1 de enero al 30 de junio de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$1,609,988.90	\$-140.00	\$1,609,848.90	\$792,197.98	\$714,995.38	\$817,650.92
Secretaria Particular	\$177,393.30	\$1,728.68	\$179,121.98	\$98,923.56	\$86,643.36	\$80,198.42
oficina de Presidencia	\$3,216,789.05	\$1,600,310.80	\$4,817,099.85	\$2,651,153.63	\$2,629,745.93	\$2,165,946.22
Sindico	\$1,167,036.70	\$-23,327.50	\$1,143,709.20	\$586,533.76	\$525,217.96	\$557,175.44
Area Juridica	\$861,317.26	\$40,179.78	\$901,497.04	\$448,087.06	\$390,617.31	\$453,409.98
Participacion Ciudadana	\$149,305.50	\$3,004.40	\$152,309.90	\$81,412.34	\$71,917.34	\$70,897.56
Oficina de Sindicatura	\$763,602.62	\$80,514.10	\$844,116.72	\$371,747.14	\$320,577.48	\$472,369.58
Regidor primero	\$769,180.15	\$-2,500.00	\$766,680.15	\$384,988.16	\$333,101.06	\$381,691.99
Oficina de Regiduria Primera	\$743,109.71	\$8,892.00	\$752,001.71	\$270,452.44	\$213,884.77	\$481,549.27
Regidor Segundo	\$826,580.15	\$-40,272.50	\$786,307.65	\$351,998.93	\$300,111.83	\$434,308.72
Oficina de Regiduria Segunda	\$1,434,586.21	\$67,640.43	\$1,502,226.64	\$629,331.41	\$542,738.73	\$872,895.23
Regiduría Tercera	\$811,180.15	\$11,665.50	\$822,845.65	\$401,052.70	\$349,165.60	\$421,792.95
Oficina de Regiduria Tercera	\$558,527.61	\$2,304.30	\$560,831.91	\$228,056.23	\$180,233.25	\$332,775.68
Secretario del Ayuntamiento	\$419,529.20	-	\$419,529.20	\$206,534.89	\$179,806.09	\$212,994.31
Archivo municipal	\$591,228.91	\$1,835.83	\$593,064.74	\$265,442.88	\$211,208.93	\$327,621.86
Oficina de Secretaria	\$591,143.19	\$85,297.48	\$676,440.67	\$440,277.71	\$401,865.54	\$236,162.96
Contralor Municipal	\$502,033.20	\$1,662.00	\$503,695.20	\$229,818.76	\$203,089.96	\$273,876.44
Oficina de Contraloria	\$547,218.47	\$-4,000.00	\$543,218.47	\$236,641.80	\$204,722.86	\$306,576.67
Agencias y subagencias	\$216,740.25	\$502.50	\$217,242.75	\$113,027.40	\$99,876.90	\$104,215.35
Accion Social	\$1,747,567.42	\$-87,143.16	\$1,660,424.26	\$824,824.56	\$694,749.39	\$835,599.70
Limpia Pública	\$9,589,333.90	\$806,705.70	\$10,396,039.60	\$4,970,148.73	\$4,244,093.88	\$5,425,890.87
Mercados	\$53,672.50	-	\$53,672.50	\$25,739.00	\$22,574.00	\$27,933.50
Oficialia mayor	\$623,385.20	\$1,320.00	\$624,705.20	\$288,352.25	\$234,693.15	\$336,352.95
Parques y Jardines	\$1,184,125.02	\$169,406.81	\$1,353,531.83	\$818,978.31	\$723,671.26	\$534,553.52
Patrimonio	\$452,578.05	\$139.20	\$452,717.25	\$196,270.59	\$154,535.91	\$256,446.66
Recursos Humanos	\$17,729,339.36	\$-115,082.52	\$17,614,256.84	\$5,155,752.22	\$4,942,453.10	\$12,458,504.62
Recursos Materiales	\$632,863.08	\$309.73	\$633,172.81	\$272,669.36	\$228,583.76	\$360,503.45
Unidad de Acceso a la Informacion publica	\$159,303.75	\$540.00	\$159,843.75	\$67,678.10	\$61,364.60	\$92,165.65
Protección Civil	\$2,523,310.54	\$7,157.24	\$2,530,467.78	\$1,203,343.80	\$1,047,844.67	\$1,327,123.98
Biblioteca	\$980,589.19	\$4,742.45	\$985,331.64	\$504,598.23	\$411,843.36	\$480,733.41
Cementerios	\$821,547.77	\$22,790.08	\$844,337.85	\$444,880.65	\$379,555.73	\$399,457.20
Ciencia y Tecnologia	\$975,985.69	\$-37,793.53	\$938,192.16	\$398,822.50	\$355,436.91	\$539,369.66

Comunicación social	\$1,524,232.77	\$1,314,714.70	\$2,838,947.47	\$1,689,208.36	\$1,413,764.51	\$1,149,739.11
Cons. Cons. Ciudadano	\$1,982,875.14	\$2,339.83	\$1,985,214.97	\$895,920.81	\$725,178.83	\$1,089,294.16
Gobernacion	\$618,059.89	\$10,870.00	\$628,929.89	\$266,132.20	\$217,775.05	\$362,797.69
Intendencia	\$1,007,216.33	\$2,339.83	\$1,009,556.16	\$489,165.72	\$445,551.62	\$520,390.44
Comercio	\$119,957.10	-	\$119,957.10	\$46,907.40	\$41,898.00	\$73,049.70
Capacidades Diferentes	\$129,817.50	\$560.28	\$130,377.78	\$52,152.28	\$42,657.28	\$78,225.50
Casa de Cultura	\$707,392.98	\$4,249.85	\$711,642.83	\$288,536.96	\$230,214.01	\$423,105.87
Ecologia	\$286,203.76	\$8,929.52	\$295,133.28	\$139,778.09	\$110,867.52	\$155,355.19
Fomento Educativo,Deportivo	\$1,229,143.73	\$8,160.11	\$1,237,303.84	\$568,486.75	\$484,408.87	\$668,817.09
Instituto de la mujer	\$282,065.86	\$1,343.00	\$283,408.86	\$126,288.14	\$106,640.00	\$157,120.72
Programas Federales para Desarrollo social	\$777,527.54	\$7,865.83	\$785,393.37	\$394,247.61	\$334,960.90	\$391,145.76
Salud Municipal	\$140,041.50	-	\$140,041.50	\$55,659.80	\$46,164.80	\$84,381.70
DIF Municipal	\$7,450,325.43	\$-32,027.70	\$7,418,297.73	\$2,585,237.00	\$2,543,219.90	\$4,833,060.73
Registro civil	\$736,392.28	\$10,799.60	\$747,191.88	\$375,598.58	\$320,530.50	\$371,593.30
Obras Publicas	\$27,035,860.84	\$6,436,699.35	\$33,472,560.19	\$5,486,584.22	\$5,309,783.18	\$27,985,975.97
Alumbrado	\$7,220,281.34	\$1,037,479.21	\$8,257,760.55	\$4,752,125.34	\$4,747,738.34	\$3,505,635.21
Mantenimiento Civil	\$5,718,974.75	\$349,088.54	\$6,068,063.29	\$2,766,379.36	\$2,756,909.36	\$3,301,683.93
Tesorería	\$14,088,598.45	\$36,071.11	\$14,124,669.56	\$5,910,670.26	\$5,906,520.26	\$8,213,999.30
Catastro	\$883,447.73	\$8,321.67	\$891,769.40	\$414,814.33	\$411,834.33	\$476,955.07
<b>Total del Gasto</b>	<b>\$125,368,506.92</b>	<b>\$11,816,194.53</b>	<b>\$137,184,701.45</b>	<b>\$51,263,630.29</b>	<b>\$47,657,537.26</b>	<b>\$86,921,071.16</b>



PRESIDENTA MUNICIPAL



LIC. BRENDA ESTHER MANZANILLA RICO

TESORERO MUNICIPAL



L.C. JESÚS ADOLFO GARCÍA MIJANGOS



Comisión de Hacienda Municipal

H. AYUNTAMIENTO CONSTITUCIONAL

MUNICIPAL DE LÁZARO CÁRDENAS DEL R. N.

2014-2017

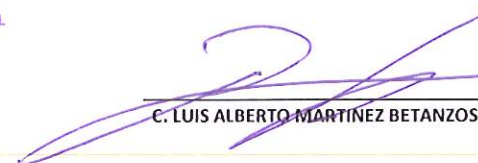
PRESIDENCIA MUNICIPAL

REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL

SÍNDICO



C. EUSEBIO RUIZ RUIZ



C. LUIS ALBERTO MARTÍNEZ BETANZOS