



Nanchital de Lázaro Cárdenas del Río
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de diciembre de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
					6 = (3 - 4)	
Presidente Municipal	\$1,609,988.90	\$416,443.69	\$2,026,432.59	\$1,990,057.41	\$1,990,057.41	\$36,375.18
Secretaria Particular	\$177,393.30	\$70,779.85	\$248,173.15	\$247,302.76	\$247,302.76	\$870.39
oficina de Presidencia	\$3,216,789.05	\$4,018,237.70	\$7,235,026.75	\$7,220,269.10	\$7,220,269.10	\$14,757.65
Sindico	\$1,167,038.70	\$275,426.53	\$1,442,463.23	\$1,433,108.96	\$1,433,108.96	\$9,354.27
Area Juridica	\$861,317.26	\$142,410.20	\$1,003,727.46	\$999,171.19	\$999,070.19	\$4,556.27
Participacion Ciudadana	\$149,305.50	\$36,568.90	\$185,874.40	\$185,687.47	\$185,687.47	\$186.93
Oficina de Sindicatura	\$763,602.62	\$91,909.89	\$855,512.51	\$853,453.16	\$853,231.16	\$2,059.35
Regidor primero	\$769,180.15	\$153,553.50	\$922,733.65	\$901,843.62	\$901,843.62	\$20,890.03
Oficina de Regiduría Primera	\$743,109.71	\$-262,113.65	\$480,996.06	\$478,236.70	\$478,067.70	\$2,759.36
Regidor Segundo	\$826,580.15	\$144,318.55	\$970,898.70	\$943,693.36	\$943,693.36	\$27,205.34
Oficina de Regiduría Segunda	\$1,434,586.21	\$-50,621.25	\$1,383,964.96	\$1,380,811.94	\$1,380,556.94	\$3,153.02
Regiduría Tercera	\$811,180.15	\$176,425.64	\$987,605.79	\$945,518.68	\$945,518.68	\$42,087.11
Oficina de Regiduría Tercera	\$558,527.61	\$-86,878.34	\$471,649.27	\$467,389.27	\$467,118.27	\$4,260.00
Secretario del Ayuntamiento	\$419,529.20	\$105,516.31	\$525,045.51	\$511,437.90	\$511,437.90	\$13,607.61
Archivo municipal	\$691,228.91	\$-91,594.03	\$499,634.88	\$499,634.88	\$499,418.88	-
Oficina de Secretaria	\$591,143.19	\$252,958.12	\$844,101.31	\$844,101.31	\$843,650.31	-
Contralor Municipal	\$502,033.20	\$103,285.73	\$605,318.93	\$595,726.71	\$595,726.71	\$9,592.22
Oficina de Contraloria	\$547,218.47	\$-62,044.67	\$485,173.80	\$485,173.80	\$484,987.80	-
Agencias y subagencias	\$216,740.25	\$-4,801.35	\$211,938.90	\$211,938.90	\$211,938.90	-
Accion Social	\$1,747,567.42	\$8,221.29	\$1,755,788.71	\$1,734,231.21	\$1,733,335.21	\$21,557.50
Limpia Pública	\$9,589,333.90	\$1,070,212.55	\$10,659,546.45	\$10,553,477.15	\$10,548,635.15	\$106,069.30
Mercados	\$53,672.50	\$17,685.50	\$71,358.00	\$71,358.00	\$71,358.00	-
Oficialia mayor	\$623,385.20	\$-36,828.05	\$586,557.15	\$586,557.15	\$586,313.15	-
Parques y Jardines	\$1,184,125.02	\$202,684.84	\$1,386,809.86	\$1,383,627.20	\$1,383,042.20	\$3,182.66
Patrimonio	\$452,578.05	\$-80,389.13	\$372,188.92	\$368,788.92	\$368,526.92	\$3,400.00
Recursos Humanos	\$17,729,339.36	\$3,882,892.62	\$21,612,231.98	\$16,750,908.60	\$16,734,660.60	\$4,861,323.38
Recursos Materiales	\$632,863.08	\$-73,094.43	\$559,768.65	\$557,353.81	\$557,124.81	\$2,414.84
Unidad de Acceso a la Informacion publica	\$159,303.75	\$38,084.64	\$197,388.39	\$197,388.39	\$197,388.39	-
Protección Civil	\$2,523,310.54	\$249,890.83	\$2,773,201.37	\$2,767,587.24	\$2,767,072.24	\$5,614.13
Biblioteca	\$980,589.19	\$-2,214.09	\$978,375.10	\$978,375.10	\$977,596.10	-
Cementerios	\$821,547.77	\$49,908.18	\$871,455.95	\$870,943.07	\$870,456.07	\$512.88
Ciencia y Tecnologia	\$975,985.69	\$-113,409.00	\$862,576.69	\$862,576.69	\$862,504.69	-

Comunicación social	\$1,524,232.77	\$1,036,987.74	\$2,561,220.51	\$2,534,530.51	\$2,534,406.51	\$26,690.00
Cons. Cons. Ciudadano	\$1,982,875.14	\$-52,285.31	\$1,930,589.83	\$1,930,589.83	\$1,929,655.83	-
Gobernación	\$618,059.89	\$-45,017.84	\$573,042.05	\$546,856.90	\$546,700.90	\$26,185.15
Intendencia	\$1,007,216.33	\$-125,274.61	\$881,941.72	\$881,941.72	\$881,302.72	-
Comercio	\$119,957.10	\$12,717.90	\$132,675.00	\$104,265.00	\$104,265.00	\$28,410.00
Capacidades Diferentes	\$129,817.50	\$-17,113.22	\$112,704.28	\$112,704.28	\$112,704.28	-
Casa de Cultura	\$707,392.98	\$-128,818.97	\$578,574.01	\$578,574.01	\$578,227.01	-
Ecología	\$286,203.76	\$-13,340.69	\$272,863.07	\$271,863.07	\$271,699.07	\$1,000.00
Fomento Educativo,Deportivo	\$1,229,143.73	\$-126,359.35	\$1,102,784.38	\$1,100,192.49	\$1,099,638.49	\$2,591.89
Instituto de la mujer	\$282,065.86	\$-30,564.04	\$251,501.82	\$246,001.82	\$245,920.82	\$5,500.00
Programas Federales para Desarrollo social	\$777,527.54	\$61,121.59	\$838,649.13	\$836,864.33	\$836,518.33	\$1,784.80
Salud Municipal	\$140,041.50	\$8,294.76	\$148,336.26	\$147,503.07	\$147,503.07	\$833.19
DIF Municipal	\$7,450,325.43	\$-346,044.80	\$7,104,280.63	\$7,104,280.63	\$7,104,280.63	-
Registro civil	\$736,392.28	\$-5,592.47	\$730,799.81	\$730,799.81	\$730,529.81	-
Obras Publicas	\$27,035,860.84	\$11,110,510.86	\$38,146,371.70	\$35,974,216.09	\$35,973,289.09	\$2,172,155.61
Alumbrado	\$7,220,281.34	\$1,407,531.89	\$8,627,813.23	\$8,604,066.99	\$8,603,422.99	\$23,746.24
Mantenimiento Civil	\$5,718,974.75	\$943,367.18	\$6,662,341.93	\$6,575,176.23	\$6,573,367.23	\$87,165.70
Tesorería	\$14,088,598.45	\$-1,601,314.53	\$12,487,283.92	\$12,435,792.49	\$12,434,912.49	\$51,491.43
Catastro	\$883,447.73	\$134,801.86	\$1,018,249.59	\$1,018,249.59	\$1,017,601.59	-
Total del Gasto	\$125,368,506.92	\$22,867,035.02	\$148,235,541.94	\$140,612,198.51	\$140,576,645.51	\$7,623,343.43



PRESIDENTA MUNICIPAL


LIC. BRENDA ESTHER MANZANILLA RICO

TESORERO MUNICIPAL

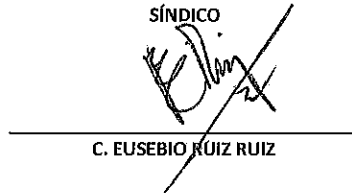

L.C. JESÚS ADOLFO GARCÍA MIANGOS



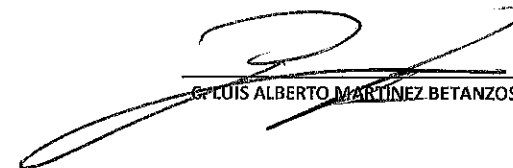
H. AYUNTAMIENTO CONSTITUCIONAL
Municipio de Lázaro Cárdenas del Río
2014 - 2017

PRESIDENCIA Municipal

SÍNDICO


C. EUSEBIO RUIZ RUIZ

REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL


C. LUIS ALBERTO MARTÍNEZ BETANZOS