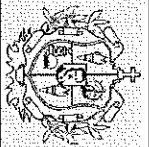




Nanchital de Lázaro Cárdenas del Río
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

Del 1 de enero al 30 de noviembre de 2017



Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,609,988.90	\$20,556.12	\$1,630,545.02	\$1,388,342.68	\$1,380,253.81	\$242,292.34
Secretaría Particular	\$177,393.30	\$24,091.38	\$201,484.68	\$174,508.76	\$174,508.76	\$26,975.92
Oficina de Presidencia	\$3,216,789.05	\$5,835,239.37	\$9,052,028.42	\$6,776,500.02	\$6,637,957.38	\$2,275,528.40
Sindico	\$1,167,036.70	-\$39,703.20	\$1,127,333.50	\$964,744.83	\$964,744.83	\$162,588.67
Area Juridica	\$861,317.26	\$20,213.20	\$881,530.46	\$745,444.19	\$742,197.19	\$136,086.27
Participacion Ciudadana	\$149,305.50	\$2,740.90	\$152,046.40	\$131,159.47	\$131,159.47	\$20,886.93
Oficina de Sindicatura	\$763,602.62	\$128,689.63	\$892,292.25	\$751,574.45	\$748,974.45	\$140,717.80
Regidor primero	\$769,180.15	-\$868.90	\$768,311.25	\$617,220.62	\$616,676.62	\$151,090.63
Oficina de Regiduría Primera	\$743,109.71	-\$246,968.44	\$496,141.27	\$408,724.70	\$406,809.70	\$87,416.57
Regidor Segundo	\$826,580.15	-\$79,801.72	\$746,778.43	\$591,447.36	\$591,447.36	\$155,331.07
Oficina de Regiduría Segunda	\$1,434,586.21	-\$246,595.55	\$1,187,990.66	\$981,526.87	\$976,290.87	\$206,463.79
Regiduría Tercera	\$811,180.15	\$19,543.35	\$830,723.50	\$657,287.34	\$657,287.34	\$173,436.16
Oficina de Regiduría Tercera	\$558,527.61	-\$81,144.89	\$477,382.72	\$364,683.27	\$361,553.27	\$112,699.45
Secretario del Ayuntamiento	\$419,529.20	\$4,290.80	\$423,820.00	\$354,812.90	\$354,812.90	\$69,007.10
Archivo municipal	\$591,228.91	-\$89,027.51	\$502,201.40	\$425,309.88	\$418,270.88	\$76,891.52
Oficina de Secretaría	\$591,143.19	\$244,851.33	\$835,994.52	\$694,991.31	\$680,765.31	\$141,003.21
Contralor Municipal	\$502,033.20	\$5,127.75	\$507,160.95	\$388,340.71	\$388,340.71	\$118,820.24
Oficina de Contraloría	\$547,218.47	-\$10,377.79	\$536,840.68	\$406,893.07	\$402,426.07	\$129,947.61
Agencias y subagencias	\$216,740.25	\$1,210.68	\$217,950.93	\$186,892.90	\$186,892.90	\$31,058.03
Accion Social	\$1,747,567.42	-\$15,670.12	\$1,731,997.30	\$1,465,074.21	\$1,444,605.17	\$266,923.09
Limpia Pública	\$9,589,333.90	\$748,751.89	\$10,338,085.79	\$8,686,016.47	\$8,623,154.67	\$1,642,069.32
Mercados	\$53,672.50	\$2,160.50	\$55,833.00	\$48,777.00	\$48,777.00	\$7,056.00
Oficialia mayor	\$623,385.20	-\$75,041.67	\$548,343.53	\$453,548.15	\$447,206.15	\$64,795.38
Parques y Jardines	\$1,184,125.02	\$166,448.00	\$1,349,573.02	\$1,150,741.75	\$1,138,677.68	\$198,831.27
Patrimonio	\$452,578.05	-\$79,484.12	\$373,093.93	\$297,527.92	\$294,461.92	\$75,566.01
Recursos Humanos	\$177,729,339.36	\$4,003,446.96	\$181,732,786.32	\$15,731,017.84	\$15,232,795.84	\$6,001,768.48
Recursos Materiales	\$632,863.08	-\$66,581.38	\$566,281.70	\$474,678.81	\$467,871.81	\$69,602.89
Unidad de Acceso a la Información pública	\$159,303.75	\$27,974.14	\$187,277.89	\$152,039.39	\$151,999.39	\$35,238.50
Protección Civil	\$2,523,310.54	-\$23,818.30	\$2,499,492.24	\$2,070,306.62	\$2,057,028.62	\$429,185.62
Biblioteca	\$980,589.19	-\$1,205.50	\$979,383.69	\$776,270.10	\$765,603.10	\$203,113.59
Cementierios	\$821,547.77	\$55,345.59	\$876,893.36	\$704,915.07	\$699,490.07	\$171,978.29
Ciencia y Tecnología	\$975,985.69	-\$175,454.50	\$800,531.19	\$659,667.43	\$658,947.43	\$140,863.76

Comunicación social	\$1,524,232.77	\$1,858,272.44	\$3,382,505.21	\$2,437,089.51	\$2,162,736.51	\$945,415.70
Cons. Cons. Ciudadano	\$1,982,875.14	\$-219,177.31	\$1,763,703.83	\$1,413,526.83	\$1,404,947.83	\$350,177.00
Gobernacion	\$618,059.89	\$-113,469.84	\$504,590.05	\$397,725.90	\$391,794.90	\$106,864.15
Intendencia	\$1,007,216.33	\$-121,909.62	\$885,306.71	\$738,030.72	\$731,024.72	\$147,275.99
Comercio	\$119,957.10	\$-8,947.10	\$111,010.00	\$71,009.00	\$71,009.00	\$40,001.00
Capacidades Diferentes	\$129,817.50	\$-51,433.22	\$78,384.28	\$555,696.85	\$72,094.28	\$6,290.00
Casa de Cultura	\$707,392.98	\$-151,696.13	\$555,696.85	\$439,506.01	\$436,515.01	\$116,190.84
Ecologia	\$286,203.76	\$-13,273.82	\$272,929.94	\$224,283.07	\$222,533.07	\$48,646.87
Fomento Educativo,Deportivo	\$1,229,143.73	\$-180,659.25	\$1,048,484.48	\$655,830.55	\$651,324.55	\$192,653.93
Instituto de la mujer	\$282,065.86	\$-13,439.84	\$268,626.02	\$203,870.02	\$203,047.02	\$64,756.00
Programas Federales para Desarrollo social	\$777,527.54	\$-13,445.67	\$764,081.87	\$598,118.33	\$595,630.33	\$165,963.54
Salud Municipal	\$140,041.50	\$-21,122.24	\$118,919.26	\$99,247.07	\$99,247.07	\$19,672.19
DIF Municipal	\$7,450,325.43	\$-697,793.80	\$6,752,531.63	\$6,292,379.91	\$6,292,379.91	\$460,151.72
Registro civil	\$736,392.28	\$-3,963.14	\$732,429.14	\$600,634.73	\$597,599.73	\$131,794.41
Obras Publicas	\$27,035,860.84	\$9,124,269.32	\$36,160,130.16	\$35,444,437.31	\$30,662,346.87	\$715,692.95
Alumbrado	\$7,220,281.34	\$1,392,457.31	\$8,612,738.65	\$7,664,317.17	\$7,618,453.17	\$948,421.48
Mantenimiento Civil	\$5,718,974.75	\$2,014,444.00	\$7,733,418.75	\$5,689,260.81	\$5,557,991.93	\$2,044,157.94
Tesoreria	\$14,088,598.45	\$-2,255,933.20	\$11,832,665.25	\$10,541,278.26	\$9,322,062.35	\$1,291,386.99
Catastro	\$883,447.73	\$71,699.81	\$955,147.54	\$765,613.59	\$756,068.59	\$189,533.95
Total del Gasto	\$125,368,506.92	\$20,670,922.70	\$146,039,429.62	\$124,239,239.16	\$116,900,685.51	\$21,800,190.46



PRESIDENTA MUNICIPAL

LIC. BRENDA ESTHER MANZANILLA RICO

TESORERO MUNICIPAL

L.C. JESUS ADOLFO GARCIA MILANGOS



R. AYUNTAMIENTO CONSTITUCIONAL,
MAYORAL DE LAZARO CARDENAS DEL RIO
30/14/2017
Comisión de Hacienda Municipal

REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL

SÍNDICO

C. EUSEBIO RUIZ

C. LUIS ALBERTO MARTINEZ BETANZOS