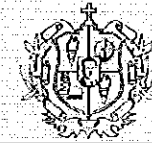




Nanchital de Lázaro Cárdenas del Río
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa



Del 1 de enero al 31 de agosto de 2017

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$1,609,988.90	\$-17,928.64	\$1,592,060.26	\$1,055,917.40	\$978,714.80	\$536,142.86
Secretaría Particular	\$177,393.30	\$19,928.68	\$197,321.98	\$140,897.01	\$128,616.81	\$56,424.97
Oficina de Presidencia	\$3,216,789.05	\$4,626,480.89	\$7,843,269.94	\$4,371,332.83	\$4,349,925.13	\$3,471,937.11
Sindico	\$1,167,036.70	\$-43,327.50	\$1,123,709.20	\$768,116.38	\$706,800.58	\$355,592.82
Area Jurídica	\$861,317.26	\$69,138.55	\$930,455.81	\$594,157.02	\$536,485.27	\$336,298.79
Participación Ciudadana	\$149,305.50	\$5,004.40	\$154,309.90	\$105,968.20	\$96,473.20	\$48,341.70
Oficina de Sindicatura	\$763,602.62	\$272,779.45	\$1,036,382.07	\$546,549.72	\$495,034.06	\$489,832.35
Regidor primero	\$769,180.15	\$-2,456.00	\$766,724.15	\$498,405.16	\$446,518.06	\$268,318.99
Oficina de Regiduría Primera	\$743,109.71	\$6,392.00	\$749,501.71	\$361,389.87	\$304,430.20	\$388,111.84
Regidor Segundo	\$826,580.15	\$-39,672.50	\$786,907.65	\$467,439.28	\$415,552.18	\$319,468.37
Oficina de Regiduría Segunda	\$1,434,586.21	\$64,140.43	\$1,498,726.64	\$798,166.14	\$711,181.46	\$700,560.50
Regiduría Tercera	\$811,180.15	\$15,565.50	\$826,745.65	\$522,518.16	\$470,631.06	\$304,227.49
Oficina de Regiduría Tercera	\$558,527.61	\$-633.41	\$557,894.20	\$292,203.89	\$243,746.91	\$265,690.31
Secretario del Ayuntamiento	\$419,529.20	\$527.00	\$420,056.20	\$277,333.53	\$250,604.73	\$142,722.67
Archivo municipal	\$591,228.91	\$7,215.83	\$598,444.74	\$363,059.80	\$308,123.85	\$235,384.94
Oficina de Secretaría	\$591,143.19	\$106,317.48	\$697,460.67	\$543,227.19	\$504,165.02	\$154,233.48
Contralor Municipal	\$502,033.20	\$2,362.00	\$504,395.20	\$294,815.66	\$268,086.86	\$209,579.54
Oficina de Contraloría	\$547,218.47	\$17,500.00	\$564,718.47	\$326,029.86	\$293,646.92	\$238,688.61
Agencias y subagencias	\$216,740.25	\$4,502.50	\$221,242.75	\$150,141.40	\$136,990.90	\$71,101.35
Acción Social	\$1,747,567.42	\$9,791.04	\$1,757,358.46	\$1,141,598.45	\$1,009,769.28	\$615,760.01
Limpia Pública	\$9,589,333.90	\$1,167,791.83	\$10,757,125.73	\$6,995,577.44	\$6,259,176.59	\$3,761,548.29
Mercados	\$53,672.50	\$1,636.00	\$55,308.50	\$35,087.00	\$31,922.00	\$20,221.50
Oficialía mayor	\$623,385.20	\$-5,680.00	\$617,705.20	\$369,519.25	\$315,456.15	\$248,185.95
Parques y Jardines	\$1,164,125.02	\$162,879.81	\$1,347,004.83	\$998,199.10	\$901,630.05	\$348,805.73
Patrimonio	\$452,578.05	\$755.04	\$453,333.09	\$256,933.61	\$214,577.93	\$196,399.48
Recursos Humanos	\$17,729,339.36	\$-280,256.52	\$17,449,082.84	\$7,631,719.32	\$7,155,583.77	\$9,817,363.52
Recursos Materiales	\$632,863.08	\$2,883.73	\$635,746.81	\$363,931.81	\$319,380.21	\$271,815.00
Unidad de Acceso a la Información pública	\$159,303.75	\$37,732.00	\$197,035.75	\$130,418.80	\$124,105.30	\$66,616.95
Protección Civil	\$2,523,310.54	\$34,239.63	\$2,557,550.17	\$1,635,241.30	\$1,478,909.17	\$922,308.87
Biblioteca	\$980,589.19	\$10,548.78	\$991,137.97	\$647,443.97	\$553,423.10	\$343,694.00
Cementerios	\$821,547.77	\$21,790.08	\$843,337.85	\$563,260.45	\$496,983.53	\$280,077.40
Ciencia y Tecnología	\$975,985.69	\$-40,081.02	\$935,904.67	\$523,305.53	\$479,754.94	\$412,599.14

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Comunicación social	\$1,524,232.77	\$1,320,655.71	\$2,844,888.48	\$1,795,892.36	\$1,824,778.51	\$1,048,996.12
Cons. Cons. Ciudadano	\$1,982,875.14	\$4,339.83	\$1,987,214.97	\$1,147,782.81	\$975,477.83	\$839,432.16
Gobernacion	\$618,059.89	\$10,870.00	\$628,929.89	\$349,654.05	\$300,889.90	\$279,275.84
Intendencia	\$1,007,216.33	\$2,339.83	\$1,009,556.16	\$601,477.22	\$556,660.12	\$408,078.94
Comercio	\$119,957.10	-	\$119,957.10	\$58,685.40	\$53,676.00	\$61,271.70
Capacidades Diferentes	\$129,817.50	\$560.28	\$130,377.78	\$72,093.28	\$62,598.28	\$58,284.50
Casa de Cultura	\$707,392.98	\$-4,750.15	\$702,642.83	\$369,303.96	\$310,381.01	\$333,338.87
Ecologia	\$286,203.76	\$9,610.52	\$295,814.28	\$167,937.09	\$138,698.52	\$127,877.19
Fomento Educativo,Deportivo	\$1,229,143.73	\$14,472.97	\$1,243,616.70	\$723,571.06	\$638,696.18	\$520,045.64
Instituto de la mujer	\$282,065.86	\$4,056.60	\$286,122.46	\$166,301.16	\$146,506.02	\$119,821.30
Programas Federales para Desarrollo social	\$777,527.54	\$8,181.57	\$785,709.11	\$502,320.61	\$442,570.90	\$283,388.50
Salud Municipal	\$140,041.50	\$1,500.00	\$141,541.50	\$77,624.27	\$68,129.27	\$63,917.23
DIF Municipal	\$7,450,325.43	\$-32,027.70	\$7,418,297.73	\$3,854,116.64	\$3,812,099.54	\$3,564,181.09
Registro civil	\$736,392.28	\$54,871.21	\$791,263.49	\$495,701.47	\$440,130.39	\$295,562.02
Obras Publicas	\$27,035,860.84	\$10,621,144.41	\$37,657,005.25	\$13,908,688.17	\$13,724,879.66	\$23,748,317.08
Alumbrado	\$7,220,281.34	\$1,165,887.01	\$8,386,168.35	\$6,360,057.68	\$6,253,252.84	\$2,026,110.67
Mantenimiento Civil	\$5,718,974.75	\$728,816.15	\$6,447,790.90	\$4,066,939.73	\$3,764,468.47	\$2,380,851.17
Tesorería	\$14,088,598.45	\$-1,091,718.99	\$12,996,879.46	\$7,791,472.49	\$7,526,472.08	\$5,205,406.97
Catastro	\$883,447.73	\$11,923.51	\$895,371.24	\$641,771.96	\$562,240.59	\$253,599.28
Total del Gasto	\$126,368,606.92	\$19,068,699.82	\$144,437,106.74	\$76,921,296.94	\$72,389,006.13	\$67,616,810.80



PRESIDENTA MUNICIPAL


LIC. BRENDA ESTHER MANZANILLA RICO



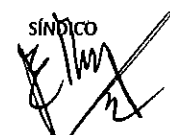
H. AYUNTAMIENTO CONSTITUCIONAL
MANCHITAL DE LÁZARO CÁRDENAS DEL RÍO
2014-2017
PRESIDENCIA MUNICIPAL

TESORERO MUNICIPAL


L.C. JESÚS ADOLFO GARCÍA MIJANGOS

Comisión de Hacienda Municipal

SÍNDICO


C. EUSEBIO RUIZ RUIZ

REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL


C. LUIS ALBERTO MARTÍNEZ BETANZOS

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