



Nanchital de Lázaro Cárdenas del Río
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

Del 1 de enero al 30 de septiembre de 2017

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$1,609,988.90	\$-16,828.64	\$1,593,160.26	\$1,178,711.99	\$1,101,509.39	\$414,448.27
Secretaria Particular	\$177,393.30	\$22,098.68	\$199,491.98	\$157,467.39	\$145,187.19	\$42,024.59
Oficina de Presidencia	\$3,216,789.05	\$5,339,472.20	\$8,556,261.25	\$6,018,735.61	\$5,997,327.91	\$2,537,525.64
Sindico	\$1,167,036.70	\$-43,897.50	\$1,123,139.20	\$853,725.40	\$792,409.60	\$289,413.80
Area Juridica	\$861,317.26	\$71,288.55	\$932,605.81	\$650,153.02	\$592,383.27	\$282,452.79
Participacion Ciudadana	\$149,305.50	\$5,004.40	\$154,309.90	\$117,961.20	\$108,466.20	\$36,348.70
Oficina de Sindicatura	\$763,602.62	\$279,171.51	\$1,042,774.13	\$626,549.52	\$574,865.86	\$416,224.61
Regidor primero	\$768,180.15	\$-2,456.00	\$766,724.15	\$554,942.41	\$503,055.31	\$211,781.74
Oficina de Regiduria Primera	\$743,109.71	\$6,412.00	\$749,521.71	\$398,553.87	\$341,430.20	\$350,967.84
Regidor Segundo	\$826,580.15	\$-39,672.50	\$786,907.65	\$523,165.28	\$471,278.18	\$263,742.37
Oficina de Regiduria Segunda	\$1,434,586.21	\$55,510.87	\$1,490,097.08	\$892,151.61	\$804,976.93	\$597,945.47
Regiduria Tercera	\$811,180.15	\$14,565.50	\$825,745.65	\$582,706.20	\$530,819.10	\$243,039.45
Oficina de Regiduria Tercera	\$558,527.61	\$2,116.59	\$560,644.20	\$335,567.24	\$286,816.26	\$225,076.96
Secretario del Ayuntamiento	\$419,529.20	\$527.00	\$420,056.20	\$310,163.32	\$283,434.52	\$109,892.88
Archivo municipal	\$691,228.91	\$10,845.83	\$702,074.74	\$414,421.83	\$359,143.88	\$187,652.91
Oficina de Secretaria	\$591,143.19	\$131,365.48	\$722,508.67	\$595,878.40	\$556,550.23	\$126,630.27
Contralor Municipal	\$502,033.20	\$2,362.00	\$504,395.20	\$325,710.28	\$298,981.48	\$178,684.92
Oficina de Contraloria	\$547,218.47	\$23,118.04	\$570,336.51	\$368,145.24	\$335,526.30	\$202,191.27
Agencias y subagencias	\$216,740.25	\$5,484.50	\$222,224.75	\$166,743.40	\$153,592.90	\$55,481.35
Accion Social	\$1,747,567.42	\$52,884.12	\$1,800,451.54	\$1,354,668.25	\$1,221,927.08	\$445,783.29
Limpia Pública	\$9,589,333.90	\$1,338,056.57	\$10,927,390.47	\$7,867,570.43	\$7,125,789.58	\$3,059,820.04
Mercados	\$53,672.50	\$7,088.00	\$60,760.50	\$44,305.00	\$41,140.00	\$16,455.50
Oficialia mayor	\$623,385.20	\$-4,980.00	\$618,405.20	\$411,006.25	\$356,716.15	\$207,398.95
Parques y Jardines	\$1,184,125.02	\$156,971.73	\$1,341,096.75	\$1,078,556.30	\$981,445.25	\$262,540.45
Patrimonio	\$452,578.06	\$11,355.04	\$463,933.09	\$295,983.60	\$253,311.92	\$167,949.49
Recursos Humanos	\$17,729,339.36	\$520,821.68	\$18,250,161.04	\$11,019,322.89	\$10,889,991.91	\$7,230,838.15
Recursos Materiales	\$632,863.08	\$44,230.85	\$677,093.93	\$440,703.15	\$395,948.55	\$236,390.78
Unidad de Acceso a la Informacion publica	\$159,303.75	\$37,832.00	\$197,135.75	\$138,860.80	\$132,547.30	\$58,274.95
Protección Civil	\$2,523,310.54	\$58,189.53	\$2,581,500.07	\$1,834,452.26	\$1,677,684.13	\$747,047.81
Biblioteca	\$980,589.19	\$9,927.72	\$990,516.91	\$720,741.97	\$626,029.10	\$269,774.94
Cementerios	\$821,547.77	\$16,992.75	\$838,540.52	\$629,170.15	\$562,427.23	\$209,370.37
Ciencia y Tecnologia	\$975,985.69	\$-4,281.04	\$931,704.65	\$583,721.66	\$540,083.07	\$347,982.99

Comunicación social	\$1,524,232.77	\$1,305,557.34	\$2,829,790.11	\$1,846,644.36	\$1,683,558.51	\$983,145.75
Cons. Cons. Ciudadano	\$1,982,875.14	\$13,550.98	\$1,996,426.12	\$1,287,777.81	\$1,114,666.83	\$708,648.31
Gobernación	\$618,059.89	\$7,270.00	\$625,329.89	\$383,684.05	\$334,737.90	\$241,665.84
Intendencia	\$1,007,216.33	\$1,789.30	\$1,009,005.63	\$680,443.82	\$634,859.72	\$328,561.81
Comercio	\$119,957.10	-	\$119,957.10	\$64,407.40	\$59,398.00	\$55,549.70
Capacidades Diferentes	\$129,817.50	\$560.28	\$130,377.78	\$81,589.28	\$72,094.28	\$48,788.60
Casa de Cultura	\$707,392.98	\$-6,412.68	\$700,980.30	\$410,185.96	\$350,985.01	\$290,794.34
Ecología	\$286,203.76	\$36,503.96	\$322,707.72	\$217,592.53	\$188,133.96	\$106,115.19
Fomento Educativo, Deportivo	\$1,229,143.73	\$-15,781.73	\$1,213,362.00	\$796,278.60	\$711,041.72	\$417,083.40
Instituto de la mujer	\$282,065.86	\$4,256.60	\$286,322.46	\$184,292.16	\$164,419.02	\$102,030.30
Programas Federales para Desarrollo social	\$777,527.54	\$10,211.57	\$787,739.11	\$559,013.04	\$499,035.33	\$228,726.07
Salud Municipal	\$140,041.50	\$2,500.00	\$142,541.50	\$88,120.27	\$78,625.27	\$54,421.23
DIF Municipal	\$7,450,325.43	\$17,972.30	\$7,468,297.73	\$4,781,032.22	\$4,739,015.12	\$2,687,265.51
Registro civil	\$736,392.28	\$57,196.71	\$793,588.99	\$545,326.97	\$489,509.89	\$248,262.02
Obras Publicas	\$27,035,860.84	\$9,755,193.65	\$36,792,054.49	\$18,091,790.23	\$17,907,155.72	\$18,700,264.26
Alumbrado	\$7,220,281.34	\$1,163,713.89	\$8,383,995.23	\$7,008,324.48	\$6,900,798.64	\$1,375,670.75
Mantenimiento Civil	\$5,718,974.75	\$808,669.17	\$6,527,643.92	\$4,568,824.91	\$4,264,770.65	\$1,958,819.01
Tesorería	\$14,088,598.45	\$-386,264.97	\$13,702,333.48	\$9,131,798.08	\$8,866,152.67	\$4,570,535.40
Catastro	\$863,447.73	\$12,931.78	\$896,379.51	\$701,057.96	\$621,066.59	\$195,321.55
Total del Gasto	\$125,368,506.92	\$20,861,995.61	\$146,230,502.53	\$92,918,680.05	\$88,722,820.81	\$53,311,822.48



PRESIDENTA MUNICIPAL

LIC. BRENDA ESTHER MANZANILLA RICO

TESORERO MUNICIPAL

L.C. JESÚS ADOLFO GARCÍA MIJANGOS



Comisión de Hacienda Municipal

M. AYUNTAMIENTO CONSTITUCIONAL
MUNICIPAL DE LAZARO CÁRDENAS DEL RÍO
2014-2017
PRESIDENCIA MUNICIPAL

SÍNDICO

C. EUSEBIO RUIZ RUIZ

REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL

C. LUIS ALBERTO MARTÍNEZ BETANZOS