



**Nanchital de Lázaro Cárdenas del Río**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**



Del 1 de enero al 31 de octubre de 2017

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$1,609,988.90	\$-15,178.64	\$1,594,810.26	\$1,309,060.33	\$1,231,857.73	\$285,749.93
Secretaría Particular	\$177,393.30	\$25,198.68	\$202,591.98	\$174,216.96	\$161,936.76	\$28,375.02
Oficina de Presidencia	\$3,216,789.05	\$5,622,566.57	\$8,839,355.62	\$6,379,376.40	\$6,357,968.70	\$2,459,979.22
Síndico	\$1,167,036.70	\$-41,897.50	\$1,125,139.20	\$929,819.74	\$868,503.94	\$195,319.46
Área Jurídica	\$861,317.26	\$80,720.23	\$942,037.49	\$725,459.27	\$667,568.52	\$216,578.22
Participación Ciudadana	\$149,305.50	\$5,504.40	\$154,809.90	\$129,734.47	\$120,239.47	\$26,075.43
Oficina de Sindicatura	\$763,602.62	\$283,421.52	\$1,047,024.14	\$703,324.23	\$651,467.57	\$343,699.91
Regidor primero	\$769,180.15	\$-1,810.75	\$767,369.40	\$613,159.72	\$561,272.62	\$154,209.68
Oficina de Regiduría Primera	\$743,109.71	\$10,411.47	\$753,521.18	\$438,810.24	\$381,462.57	\$314,710.94
Regidor Segundo	\$826,580.15	\$-37,172.50	\$789,407.65	\$581,998.37	\$530,111.27	\$207,409.28
Oficina de Regiduría Segunda	\$1,434,586.21	\$54,729.66	\$1,489,315.87	\$976,422.61	\$888,973.93	\$512,893.26
Regiduría Tercera	\$811,180.15	\$14,465.50	\$825,645.65	\$644,461.97	\$592,574.87	\$181,183.68
Oficina de Regiduría Tercera	\$558,527.61	\$4,912.01	\$563,439.62	\$372,605.24	\$323,541.26	\$190,834.38
Secretario del Ayuntamiento	\$419,529.20	\$2,927.00	\$422,456.20	\$346,751.70	\$320,022.90	\$75,704.50
Archivo municipal	\$591,228.91	\$14,783.40	\$606,012.31	\$446,965.83	\$391,470.88	\$159,046.48
Oficina de Secretaría	\$591,143.19	\$149,015.28	\$740,158.47	\$672,075.48	\$632,363.31	\$68,082.99
Contralor Municipal	\$502,033.20	\$2,662.00	\$504,695.20	\$364,517.28	\$337,788.48	\$140,177.92
Oficina de Contraloría	\$547,218.47	\$22,468.76	\$569,687.23	\$403,367.24	\$370,527.30	\$166,319.99
Agencias y subagencias	\$216,740.25	\$7,233.93	\$223,974.18	\$186,317.40	\$173,166.90	\$37,656.78
Acción Social	\$1,747,567.42	\$57,281.56	\$1,804,848.98	\$1,469,164.25	\$1,335,509.08	\$335,684.73
Limpia Pública	\$9,589,333.90	\$1,361,948.53	\$10,951,282.43	\$8,499,985.37	\$7,753,550.52	\$2,451,297.06
Mercados	\$53,672.50	\$7,088.00	\$60,760.50	\$48,176.00	\$45,011.00	\$12,584.50
Oficialía mayor	\$623,385.20	\$-2,099.47	\$621,285.73	\$457,694.25	\$403,167.15	\$163,591.48
Parques y Jardines	\$1,184,125.02	\$154,941.73	\$1,339,066.75	\$1,147,546.63	\$1,049,941.58	\$191,520.12
Patrimonio	\$452,578.05	\$10,548.77	\$463,126.82	\$317,052.60	\$274,122.92	\$146,074.22
Recursos Humanos	\$17,729,339.36	\$-1,106,010.89	\$16,623,328.47	\$13,902,895.04	\$13,696,145.92	\$2,720,433.43
Recursos Materiales	\$632,863.08	\$37,443.69	\$670,306.77	\$476,415.45	\$431,369.85	\$193,891.32
Unidad de Acceso a la Información Pública	\$159,303.75	\$35,857.80	\$195,161.55	\$147,492.80	\$141,179.30	\$47,668.75
Protección Civil	\$2,523,310.54	\$61,080.12	\$2,584,390.66	\$2,031,124.30	\$1,873,854.17	\$553,266.36
Biblioteca	\$980,589.19	\$19,733.63	\$1,000,322.82	\$794,506.97	\$699,052.10	\$205,815.85
Cementerios	\$821,547.77	\$17,178.66	\$838,726.43	\$691,100.63	\$623,836.71	\$147,625.80
Ciencia y Tecnología	\$975,985.69	\$-48,731.02	\$927,254.67	\$645,307.14	\$601,601.55	\$281,947.53

Comunicación social	\$1,524,232.77	\$1,546,584.85	\$3,070,817.62	\$1,957,234.36	\$1,910,307.51	\$1,113,583.26
Cons. Cons. Ciudadano	\$1,982,875.14	\$20,050.98	\$2,002,926.12	\$1,433,419.81	\$1,259,516.83	\$569,506.31
Gobernacion	\$618,059.89	\$-85.93	\$617,973.96	\$412,503.05	\$363,411.90	\$205,470.91
Intendencia	\$1,007,216.33	\$-2,060.70	\$1,005,155.63	\$733,463.82	\$687,326.72	\$271,691.81
Comercio	\$119,957.10	-	\$119,957.10	\$70,296.40	\$65,287.00	\$49,660.70
Capacidades Diferentes	\$129,817.50	\$560.28	\$130,377.78	\$81,589.28	\$72,094.28	\$48,788.50
Casa de Cultura	\$707,392.98	\$-6,412.68	\$700,980.30	\$453,754.96	\$394,269.01	\$247,225.34
Ecología	\$286,203.76	\$32,653.96	\$318,857.72	\$239,007.53	\$209,335.96	\$79,850.19
Fomento Educativo,Deportivo	\$1,229,143.73	\$-32,959.20	\$1,196,184.53	\$859,162.91	\$773,572.03	\$337,021.62
Instituto de la mujer	\$282,065.86	\$3,750.62	\$285,816.48	\$206,064.16	\$186,113.02	\$79,752.32
Programas Federales para Desarrollo social	\$777,527.54	\$10,317.61	\$787,845.15	\$608,026.04	\$547,815.33	\$179,819.11
Salud Municipal	\$140,041.50	\$4,500.00	\$144,541.50	\$97,882.41	\$88,387.41	\$46,659.09
DIF Municipal	\$7,450,325.43	\$-313,140.42	\$7,137,185.01	\$5,724,846.21	\$5,682,829.11	\$1,412,338.80
Registro civil	\$736,392.28	\$59,645.75	\$796,038.03	\$602,141.81	\$546,011.73	\$193,896.22
Obras Publicas	\$27,035,860.84	\$9,728,488.12	\$36,764,348.96	\$20,591,494.29	\$20,406,061.78	\$16,172,854.67
Alumbrado	\$7,220,281.34	\$1,299,881.39	\$8,520,162.73	\$7,932,015.45	\$7,823,787.61	\$588,147.28
Mantenimiento Civil	\$5,718,974.75	\$906,979.60	\$6,625,954.35	\$5,058,139.12	\$4,752,551.86	\$1,567,815.23
Tesorería	\$14,088,598.45	\$-98,406.08	\$13,990,192.37	\$11,650,946.16	\$11,384,391.75	\$2,339,246.21
Catastro	\$883,447.73	\$10,147.65	\$893,595.38	\$769,080.96	\$688,563.59	\$124,514.42
<b>Total del Gasto</b>	<b>\$126,368,506.92</b>	<b>\$19,981,717.93</b>	<b>\$146,350,224.85</b>	<b>\$106,607,974.64</b>	<b>\$102,332,796.26</b>	<b>\$38,842,250.21</b>



PRESIDENTA MUNICIPAL

  
LIC. BRENDA ESTHER MANZANILLA RICO

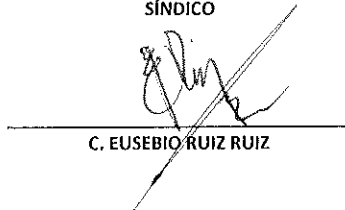
TESORERO MUNICIPAL

  
L.C. JESÚS ADOLFO GARCÍA MIJANGOS

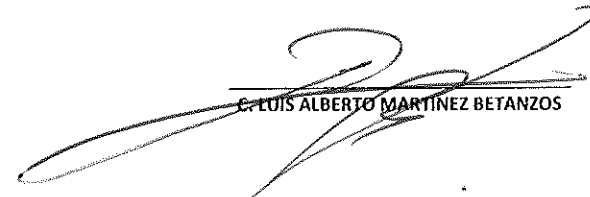


**Comisión de Hacienda Municipal**  
H. AYUNTAMIENTO CONSTITUCIONAL  
MUNICIPAL DE LAZARO CÁRDENAS DEL RÍO  
2014-2017  
PRESIDENCIA MUNICIPAL

SÍNDICO

  
C. EUSEBIO RUIZ RUIZ

REGIDOR DE HACIENDA Y PATRIMONIO MUNICIPAL

  
C. LUIS ALBERTO MARTÍNEZ BETANZOS